



# Technology Levy Update and Planning

Shoreline School District No. 412

November 12, 2013



# What is a Technology Levy?



- Financial support/relief for the General Fund
- Dedicated to the purchase of technology to support instruction and infrastructure needs; examples include:
  - Computers and teaching tools (projectors, sound systems)
  - Internet access
  - Telephones
  - Student information systems, financial/payroll software
- Subject to approval by the voters
- Requires a simple majority to pass

# + Technology Levy Planning



## 2010 Tech Levy

- \$3 million per year
- Four-year levy
- Focus areas:
  - Student Computers
  - Maintenance & Licensing
  - Equipment Upgrades/Replacement
  - Staff Support/Training
  - Network
  - Software/Online Resources

## 2014 Tech Levy

- \$3 million per year
- Four-year levy
- Focus areas:
  - Student Computers
  - Maintenance & Licensing
  - Equipment Upgrades/Replacement
  - Staff Support/Training
  - Network
  - Software/Online Resources

	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>Total Budgeted</u>	<u>Expended as of 8/31/13</u>
<b>Student Computers</b>	\$600,000	\$1,075,000	\$975,000	\$400,000	\$100,000	\$3,150,000	\$ 2,468,595.43
Mobile Device (9-12)							
Addl MS laptops							
Elem Computers							
<b>Annual Maintenance &amp; Licensing</b>	\$575,000	\$650,000	\$650,000	\$650,000	\$650,000	\$3,175,000	\$ 300,427.24
<b>Equipment Upgrade/Replacement</b>		\$150,000	\$740,000	\$290,000	\$100,000	\$1,280,000	\$ 1,017,825.94
Printers							
Staff/Admin Computers							
Classified Computers							
Library Computers							
Projector Replacement							
Document Camera Replacement							
Assistive Tech							
<b>Staffing and Training</b>	\$175,000	\$305,000	\$305,000	\$305,000	\$5,000	\$1,095,000	\$ 870,586.00
TOSA							
Cert Hourly/Substitute							
IT Training + Certification							
<b>Network</b>		\$200,000	\$30,000	\$530,000	\$250,000	\$1,010,000	\$ 542,151.88
Servers							
MDF/IDF							
Wireless							
<b>Software/Online Resources</b>	\$100,000	\$139,000	\$139,000	\$139,000	\$139,000	\$656,000	\$ 566,462.72
Achieve3000							
Learn360							
Turnitin							
ExploreLearning							
SWIFT							
Renaissance Enterprise							
	<u>\$1,450,000</u>	<u>\$2,519,000</u>	<u>\$2,839,000</u>	<u>\$2,314,000</u>	<u>\$1,244,000</u>	<u>\$10,366,000</u>	<u>\$ 5,766,049.21</u>
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# What was provided through the 2010 Technology Levy?



- Approximately 700 MacBook laptops for Middle School
- 3000+ iPads for High Schools
- 3 fte for technology training and support
- Professional development for use of technology
- Updated and expanded technology for special needs students and support staff



# Resources from 2010 Levy (cont.)



- Updated computers for support staff at all sites
- Updated printers at all sites
- New digital phone system for entire district
- New laptops and updated software for certificated staff
- Piloted enhanced access control systems (secure site entry) at Syre and Shoreline Center



# Resources from 2010 Levy (cont.)



- Updated wireless network at Shoreline Center
- Upgraded district servers
- Updated network switches and backup power supplies
- Subscriptions to assorted online curriculum and productivity resources for staff and students
- Annual maintenance contracts and licensing



# 2014 Tech Levy

## Input from Schools

- Prominently mentioned:
  - Increased student access to computing devices – for testing, for increase in online curriculum resources, and to continue classroom practices established with prior access to laptops. Strongest call for this comes from MS and K-4, but other levels wish to preserve their existing level of access
  - Interactive projectors/whiteboards at MS and 5<sup>th</sup>-6<sup>th</sup> grades; refresh of doc cameras and sound systems
  - Increased technology training, especially recurring refresher sessions on existing software/hardware and not just new additions.
  - Databases and other online curriculum resources
  - More proactive allocation of technology to support staff based on unique job requirements (e.g. Beh Tech, ELL)



# + 2014 Tech Levy

## Input from Schools (cont.)



### ■ Moderately Mentioned:

- Increased access to Tech TOSA support
- District supplied replacement parts (power cords, video adapters, etc.)
- eReader devices managed by libraries
- Updated library equipment
- Updated science equipment
- Building allocation for miscellaneous tools (cameras, headsets, etc.)
- Online and “just-in-time” Tech PD resources – either district provided or subscription
- More tech training for classified staff
- More printers and scanners; color printers
- More consistency and standardization of hardware and software for increased compatibility across and within schools

# + 2014 Tech Levy

## Input from Schools (cont.)



- Also Receiving Mention:
  - Multi-purpose labs (esp. secondary sites)
  - System for taping class lessons (recording, editing, posting)
  - Single sign-on for access to district services (intranet)
  - Possible LMS – levels TBD
  - Devices for student checkout
  - Grading system (possible options other than EGP & Skyward)
  - Music technology

# + 2014 Tech Levy Input from Schools

Some of these items have already been identified as upcoming projects. Upon passage of the levy renewal, a committee will convene to lay out a more detailed 4-year plan.



# + 2014 Technology Levy



- Renews expiring 2010 Technology Levy
- \$3 million per year for four years
- Provides resources to support technology requirements from 2015 through 2019
- Available technology will change as needs change
- Upon passage of the levy a committee will convene to identify a more detailed 4-year plan



Questions?