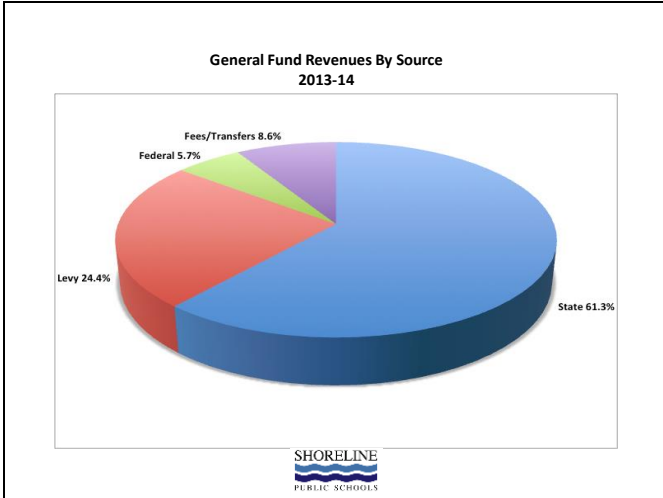
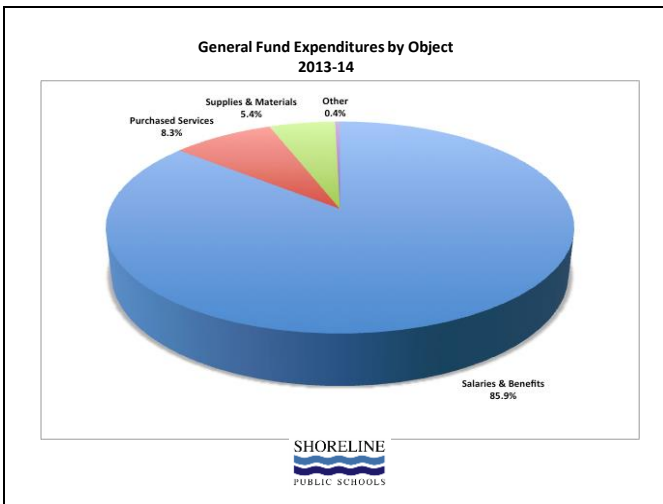


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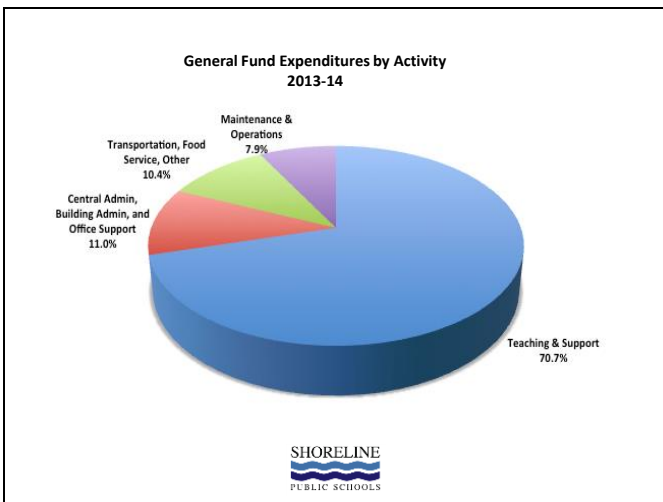
State only provides just over 60% of the costs to run the “Shoreline Model” of education. Fully funding basic education would reduce the need for levy dollars to cover basic education. With the cost of providing a basic education actually provided by the state levy funds collected could be used as it was first intended to enrich the education experience for every child.

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To run the “Shoreline Model” of education almost 86% of the whole budget goes to salaries and benefits for all the staffing needs. The combined State and Federal funds received are 67% of the total budget.

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70% of the expenditures go directly to the classroom. Funds are still needed to run the district, provide food services, transportation and carry out the maintenance and operations.

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#1. Education Programs, Operations and Maintenance Levy

- Basic education programs not covered by state or federal funding:
 - Nurses, Family Advocates, Librarians and instructional materials
- Helps support:
 - Smaller class sizes
 - Special Education, Highly Capable, remedial and vocational programs
 - Building maintenance, utilities
 - Transportation
- Supports extra-curricular student activities:
 - Music, drama and athletics

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#2. Technology Improvements and Support Capital Levy

- Ongoing Technology needs:
 - Student computers,
 - Expanded online curriculum for classroom use
 - Instructional specialists
 - Equipment upgrades and replacement including lab & library computers, printers, audio visual equipment.
 - Professional development and training
 - Server and network replacements and upgrades
 - Subscriptions and virus/firewall protection

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