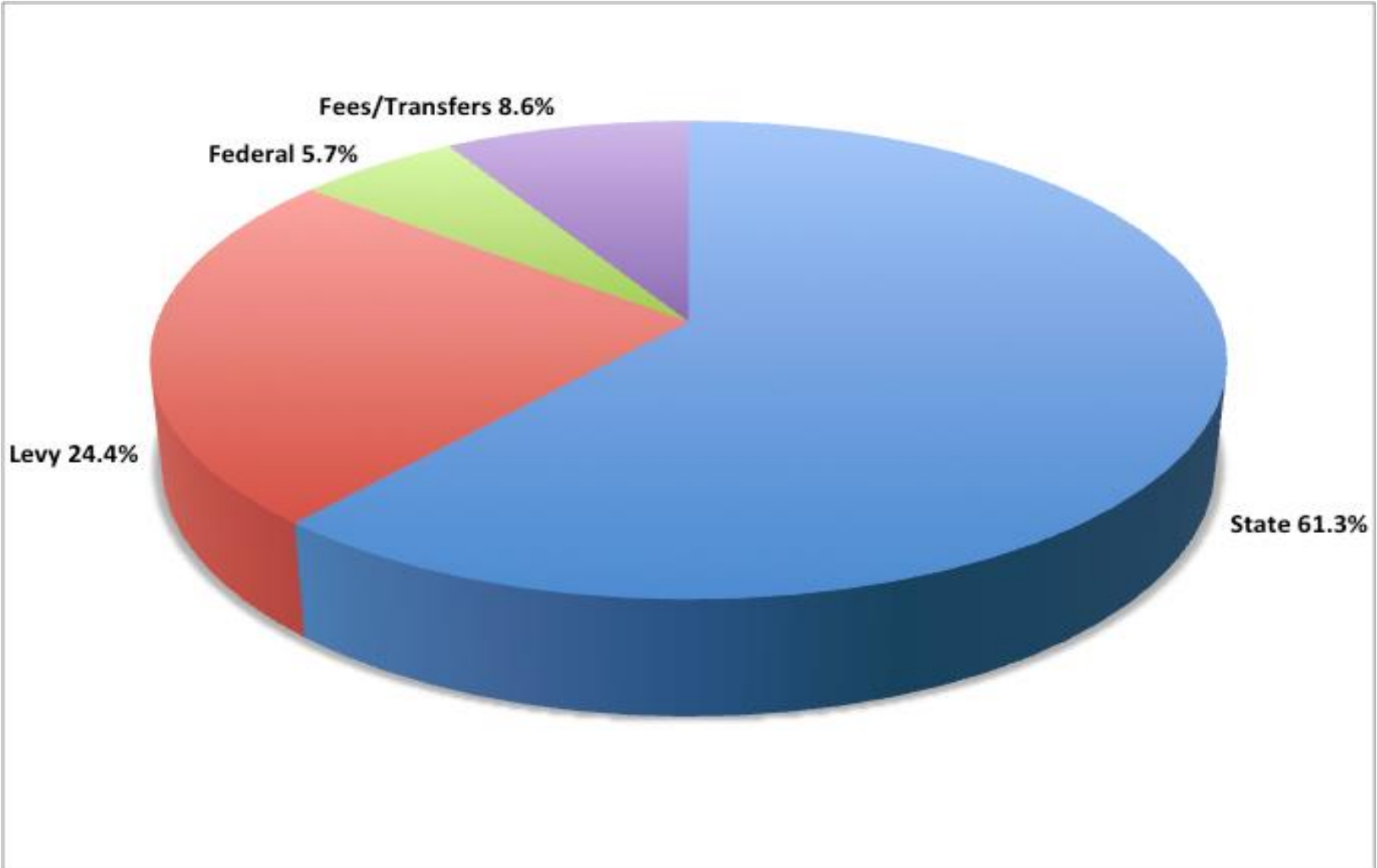
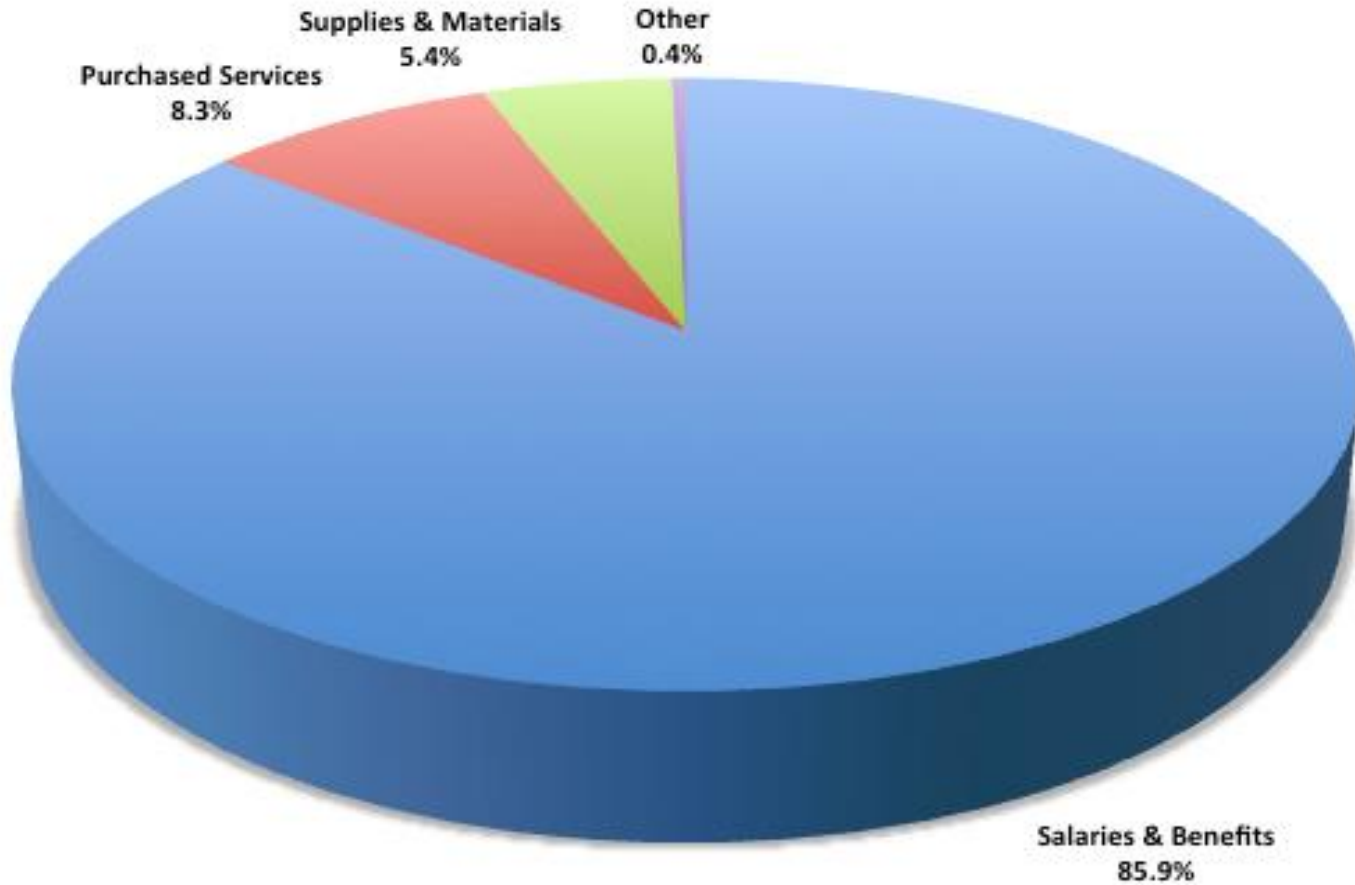


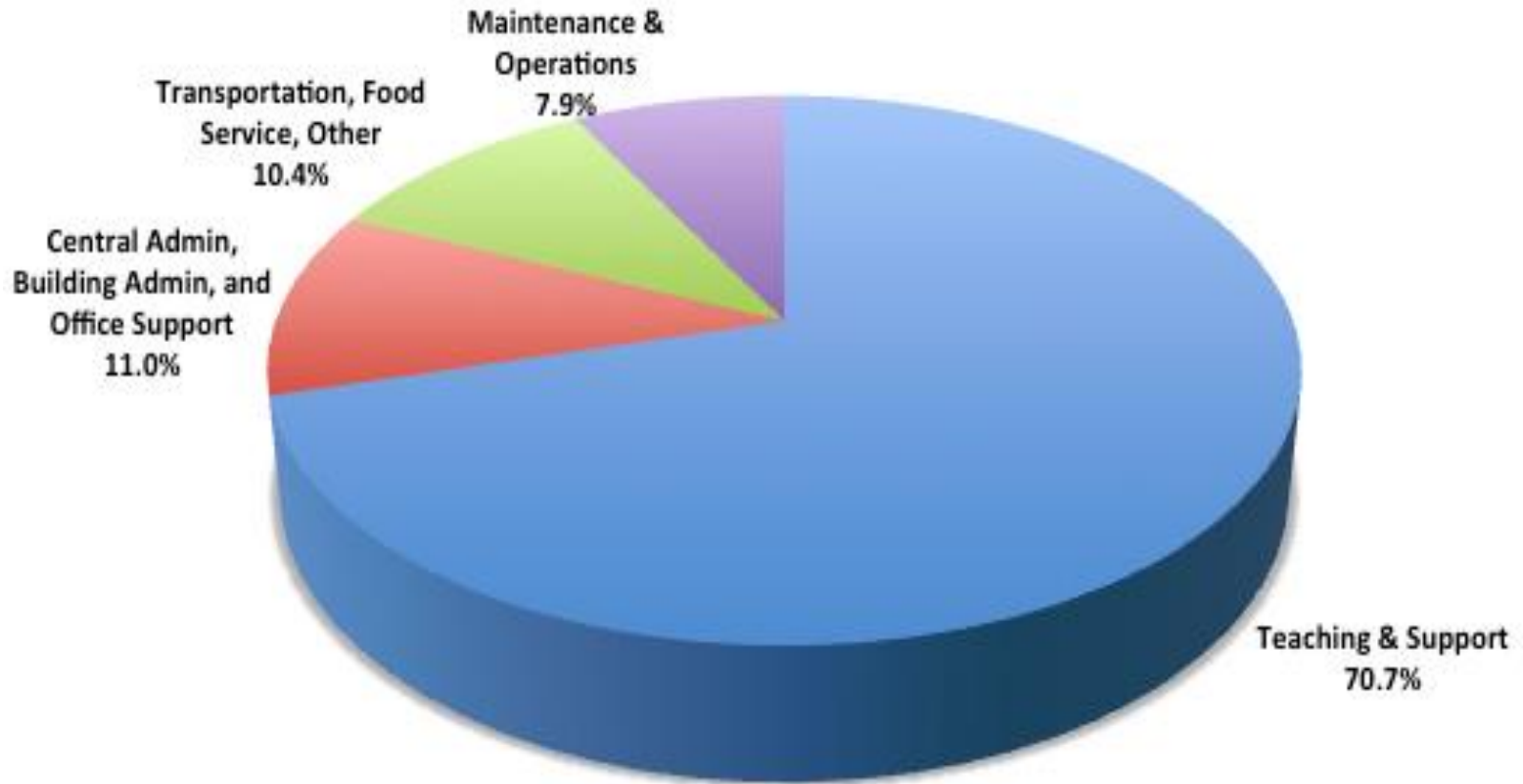
General Fund Revenues By Source 2013-14



General Fund Expenditures by Object 2013-14



General Fund Expenditures by Activity 2013-14



#1. Education Programs, Operations and Maintenance Levy

- Basic education programs not covered by state or federal funding:
 - Nurses, Family Advocates, Librarians and instructional materials
- Helps support:
 - Smaller class sizes
 - Special Education, Highly Capable, remedial and vocational programs
 - Building maintenance, utilities
 - Transportation
- Supports extra-curricular student activities:
 - Music, drama and athletics

#2. Technology Improvements and Support Capital Levy

- Ongoing Technology needs:
 - Student computers,
 - Expanded online curriculum for classroom use
 - Instructional specialists
 - Equipment upgrades and replacement including lab & library computers, printers, audio visual equipment.
 - Professional development and training
 - Server and network replacements and upgrades
 - Subscriptions and virus/firewall protection